

Selection Criteria :

Business Unit : TJK10
 Period : Jan-Dec (2021)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00098445

Project Id : 00094331 Access to Justice, Phase II	Period :	Jan-Dec (2021)
Output # : 00098445 Access to Justice, Phase II	Impl. Partner :	99999 UNDP
	Location :	Tajikistan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 57601 (Tajikstan - Central)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

72405 - Acquisition of Communic Equip	0.00	27,307.67	0.00	27,307.67
72815 - Inform Technology Supplies	0.00	12,692.04	0.00	12,692.04
74110 - Audit Fees	0.00	3,719.00	0.00	3,719.00

Total for Fund 04000	0.00	43,718.71	0.00	43,718.71
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Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	614.52	0.00	614.52
71205 - Intl Consultants-Sht Term-Tech	0.00	6,380.00	0.00	6,380.00
71305 - Local Consult.-Sht Term-Tech	0.00	21,542.00	0.00	21,542.00
71405 - Service Contracts-Individuals	0.00	13,584.31	0.00	13,584.31
71410 - MAIP Premium SC	0.00	6.00	0.00	6.00
71415 - Contribution to Security SC	0.00	479.26	0.00	479.26
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,902.96	0.00	2,902.96
72145 - Svc Co-Training and Educ Serv	0.00	-389.36	0.00	-389.36
72155 - Svc Co-Public Admin, Politics	0.00	24,721.69	0.00	24,721.69
72311 - Fuel, petroleum and other oils	0.00	53.48	0.00	53.48
72399 - Other Materials and Goods	0.00	44.36	0.00	44.36
72405 - Acquisition of Communic Equip	0.00	9,869.98	0.00	9,869.98
72440 - Connectivity Charges	0.00	955.02	0.00	955.02
72505 - Stationery & other Office Supp	0.00	235.54	0.00	235.54
72815 - Inform Technology Supplies	0.00	121.00	0.00	121.00
73125 - Common Services-Premises	0.00	3,344.08	0.00	3,344.08
74110 - Audit Fees	0.00	1,297.41	0.00	1,297.41
74210 - Printing and Publications	0.00	925.35	0.00	925.35
74215 - Promotional Materials and Dist	0.00	978.48	0.00	978.48
74220 - Translation Costs	0.00	1,820.00	0.00	1,820.00
74510 - Bank Charges	0.00	146.10	0.00	146.10
74596 - Services to projects -GOE	0.00	263.31	0.00	263.31
75105 - Facilities & Admin - Implement	0.00	48,355.24	0.00	48,355.24
75709 - Learning - training of counter	0.00	62,647.88	0.00	62,647.88
76135 - Realized Gain	0.00	-35.11	0.00	-35.11

Total for Fund 30000	0.00	200,863.50	0.00	200,863.50
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Fund : 30084 (Prog Resources from 11888)

72145 - Svc Co-Training and Educ Serv	0.00	389.36	0.00	389.36
74510 - Bank Charges	0.00	35.00	0.00	35.00
75105 - Facilities & Admin - Implement	0.00	33.95	0.00	33.95

Total for Fund 30084	0.00	458.31	0.00	458.31
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Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Project Id : 00094331 Access to Justice, Phase II	Period :	Jan-Dec (2021)		
Output # : 00098445 Access to Justice, Phase II	Impl. Partner :	99999 UNDP		
	Location :	Tajikistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 57601	0.00	245,040.52	0.00	245,040.52
Total for Output : 00098445	0.00	245,040.52	0.00	245,040.52
Project Total :	0.00	245,040.52	0.00	245,040.52

Signed By: ^{DocuSigned by:} Aziza Mavlyanova, Programme Manager a.i.

Date: 13-Feb-2022

Signed By: ^{DocuSigned by:} Christophoros Politis / Deputy Resident Representative, UNDP

Date: 14-Feb-2022



^{DocuSigned by:}

Makhsush Khamraeva

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Combined Delivery Report By Project

UNDP UN Development Programme
 Report ID: unglcdrp

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 Run Time: 14-02-2022 06:02:17

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Project Id : ALL	Period : Jan-Dec (2021)			
Output # : ALL	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57601 - Tajikstan - Central	0.00	245,040.52	0.00	245,040.52

**Combined Delivery Report By Project**

UN
DP UN Development Programme
Report ID: unglcdrp

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Funds Utilization**Selection Criteria :**

Business Unit : TJK10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00098445

Project/Award: 00094331 Access to Justice, Phase II

Period : As at Dec 31, 2021

Output #	00098445	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00